

Use of CDBG Funds by OAKLAND, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$243,096.00	2.02%
Subtotal for: ACQUISITION			\$243,096.00	2.02%
21A	AP	General Program Administration	\$2,310,601.00	19.22%
21D	AP	Fair Housing Activities	\$253,702.00	2.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,564,303.00	21.33%
17D	ED	Other Commercial/Industrial Improvements	\$20,291.00	0.17%
18B	ED	ED Direct: Technical Assistance	\$1,214,863.00	10.11%
18C	ED	Micro-Enterprise Assistance	\$274,214.00	2.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,509,368.00	12.56%
12	HR	Construction of Housing	\$262,514.00	2.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,237,186.00	35.25%
14H	HR	Rehabilitation Administration	\$38,319.00	0.32%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$157,562.00	1.31%
15	HR	Code Enforcement	\$212,827.00	1.77%
Subtotal for: HOUSING			\$4,908,408.00	40.83%
03C	PI	Homeless Facilities (not operating costs)	\$199,242.00	1.66%
03E	PI	Neighborhood Facilities	\$12,378.00	0.10%
03F	PI	Parks, Recreational Facilities	\$39,917.00	0.33%
03M	PI	Child Care Centers/Facilities for Children	\$1,104.00	0.01%
03N	PI	Tree Planting	\$14,517.00	0.12%
16B	PI	Non-Residential Historic Preservation	\$4,087.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$271,245.00	2.26%
05	PS	Public Services (General)	\$400,529.00	3.33%
05A	PS	Senior Services	\$284,384.00	2.37%
05B	PS	Services for The Disabled	\$17,378.00	0.14%
05D	PS	Youth Services	\$864,054.00	7.19%
05F	PS	Substance Abuse Services	\$39,359.00	0.33%
05G	PS	Battered and Abused Spouses	\$60,490.00	0.50%
05H	PS	Employment Training	\$225,608.00	1.88%
05J	PS	Fair Housing Activities	\$48,260.00	0.40%
05K	PS	Tenant/Landlord Counseling	\$200,646.00	1.67%
05L	PS	Child Care Services	\$61,112.00	0.51%
05M	PS	Health Services	\$8,839.00	0.07%
05O	PS	Mental Health Services	\$51,610.00	0.43%
05Q	PS	Subsistence Payments	\$55,764.00	0.46%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$14,067.00	0.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$192,741.00	1.60%
Subtotal for: PUBLIC SERVICES			\$2,524,841.00	21.00%
Total Disbursements			\$12,021,261.00	100%